



ROBERT RYANS
Director

**COMMUNITY AND SENIOR SERVICES
OF LOS ANGELES COUNTY**

BOARD OF SUPERVISORS

GLORIA MOLINA
YVONNE BRATHWAITE BURKE
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

Board Deputies Informational Meeting

Wednesday, September 17, 2003

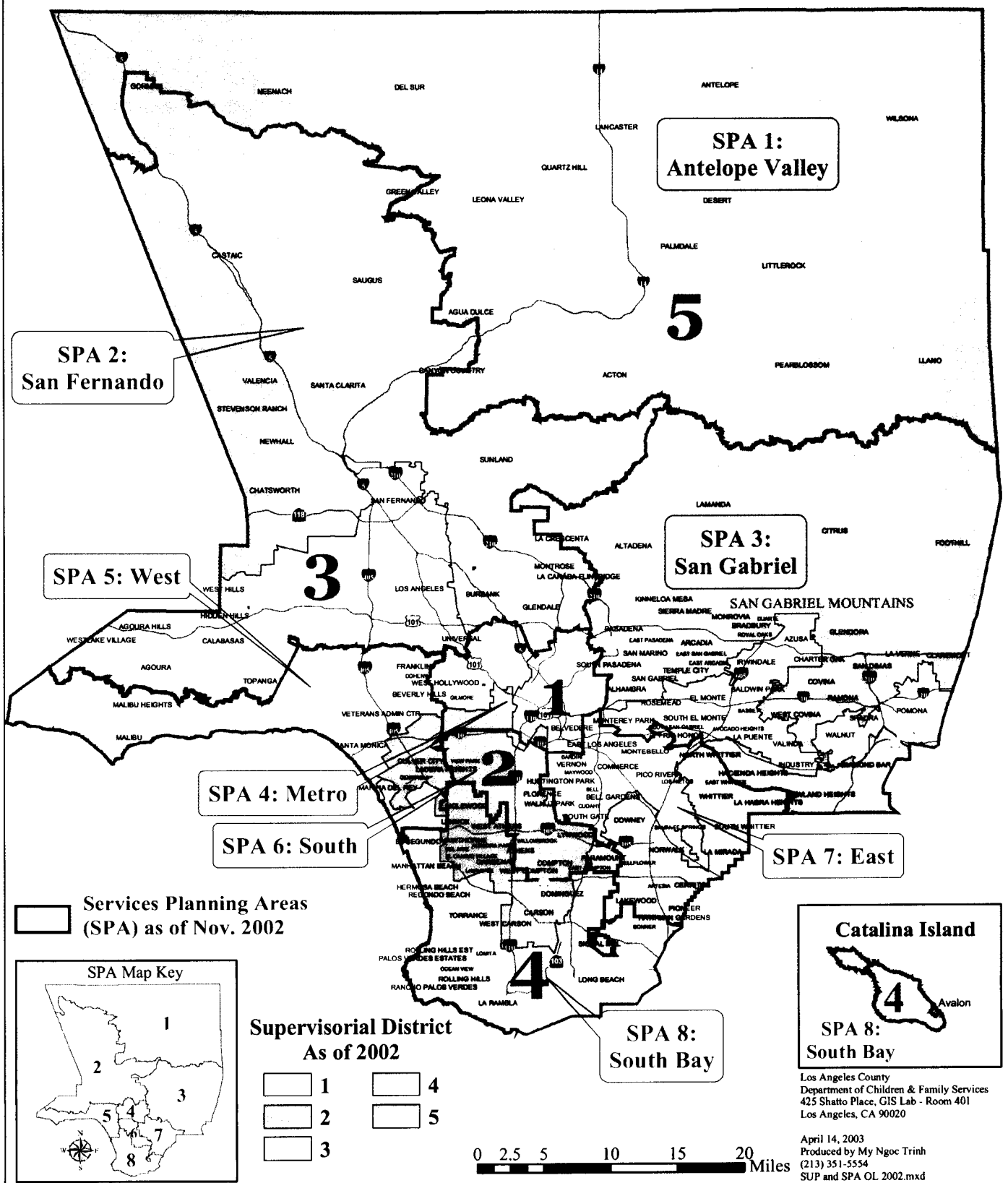
10:00 a.m. to Noon

Room 726A, Kenneth Hahn Hall of Administration

1. Call to Order: Cynthia Banks, Chief Deputy
2. Community and Senior Services' Agenda Item (s) Requesting Board of Supervisors Action as follows:
 - Allocation of FY 2003-2004 Foster Youth Independent Living Skills Enhancement Program Funds.
 - Request Approval to Accept and Allocate Program Year 2003-2004 Targeted Assistance Discretionary Grant Funds from the Office of Refugee Resettlement (ORR) and the California Department of Social Service (for Home-based childcare training).
 - Request Approval to Accept and Allocate Program Year 2003-2004 ORR Elderly Refugee Discretionary Grant Funds.
 - Request Approval to Allocate Older Americans Act Funds for: Alzheimer's Day Care Resource Center (in Antelope Valley); Home-Based Care – gap filling; and WISE Senior Services Contract Amendment (for increased Ombudsman Services).
 - Request Approval of a time-extension for the Workforce Investment Act (WIA), Governor's 25-percent Discretionary Fund – Actors' Work Programs
 - Request Approval to allocated Carryover Funds for the Healthcare Workforce Development Program.
 - Request Approval to Augment and Allocate Program Year 2003-2004 Funds for the General Relief Opportunity for Work (GROW).
 - Request concurrence with action taken by the Community Services Resource Corporation to disburse donated Funds.
3. Other Matters –
 - CalWORKs Request For Proposal - for Domestic Violence Supportive Services.
 - Countywide Health Fair and Senior Festival- October 9, 2003.
4. Public Comment – Three (3) minutes are allowed for each item. (Submit written request prior to the meeting). Contact CSS Board Liaison at 213-738-2065 for information.
5. Adjournment - Next Meeting, October 15, 2003



Los Angeles County Supervisory District and SPA Overlay



Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	Approve Actions to Allocate PY 2003-04 Foster Youth Independent Living Skills Enhancement Program Funds
<u>Tentative Dates:</u> 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) August 26, 2003 2) September 18, 2003 3) September 30, 2003
Branch/ Author	Employment & Training – Vicki Doolittle
Summary of Board Letter	<p>1. Authorize the Director of Community and Senior Services (CSS) or his designee, to allocate \$1,200,000 in Independent Living Program (ILP) funds to the 13 (thirteen) agencies listed in Attachment A, and to negotiate and execute contracts in substantially similar form as Attachment B, after County Counsel approval as to form, with the 13 (thirteen) agencies listed in Attachment A, in the amounts indicated, for the provision of ILP job readiness and placement services to emancipating youth effective the date of Board approval through June 30, 2004. The ILP is 100% reimbursed by federal funding through the State ILP allocation, and the contract costs are fully financed using ILP funding. The Department of Children and Family Services (DCFS) provides funding to CSS through intrafund transfers.</p> <p>2. Authorize the Director of CSS, or his designee, to execute contract amendments in substantially similar form to Attachment C, to increase or decrease the amounts based on contractor performance or time extension provided that (a) the amount of change does not exceed 25% of the original contract amount; (b) approval of County Counsel and the Chief Administrative Office (CAO) is obtained prior to any such amendment; and (c) the Director of CSS confirms in writing to the Board of Supervisors and the CAO within 30 days after execution that such amendments have been executed. This action assures full expenditure of funds and is consistent with the Board's policy requiring review of contractor performance.</p>
Dollar Amount	The cost of the recommended actions totals \$1,440,000. Of this amount, \$240,000 was earmarked for CSS administrative costs and \$1,200,000 will be used to fund the thirteen selected agencies.

Source of Funding	State Independent Living Program Funds
Strategic Plan Goal	<p>The recommended actions are consistent with the principles of the County Strategic Plan by ensuring access to employment services (Goal # 3, Organizational Effectiveness, Ensure that service delivery systems are efficient, effective and goal oriented).</p> <p>The enhancement of the LLP job readiness and placement program will maximize employment opportunities for emancipated youth in an effort to promote self-sufficiency (Goal # 5 – Children and Families Well-Being, Improve the well-being of children and families in Los Angeles County as measured by the achievements in the five outcome areas adopted by your Board: good health; economic well-being; safety and survival; social and emotional well-being; and educational/workforce readiness).</p>
Additional Issues	

Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	Approval to Accept and Allocate Program Year (PY) 2003-2004 Office of Refugee Resettlement (ORR) Targeted Assistance (TA) Discretionary Grant Funds (All Supervisorial Districts) (3-Votes)
Tentative Dates: 1) Coming in for clearance: 2) Intended for filing: 3) On Board Agenda:	1) Pending 2) August 27, 2003 3) September 30, 2003
Branch/Author	Employment and Training Branch/ Helen Kim, CSA II
Summary of Board Letter	<p>1) Authorize the Director of Community and Senior Services (CSS), or his designee, to accept Program Years (PY) 2003-06 Targeted Assistance (TA) Discretionary Grant Funds from the Federal Office of Refugee Resettlement (ORR) and the California Department of Social Service (DSS) in the amount of \$603,750. The amount of \$603,750 is for a three (3)-year funding period, with funding for PY 2003-04 in the amount of \$201,250.</p> <p>2) Authorize the Director of CSS, or his designee, to execute a contract with the International Institute of Los Angeles as shown on Attachment A, in the amount of \$175,000 for the provision of specialized services in the area of childcare training and certification, and to execute this contract in substantially similar form to Attachment B, after County Counsel approval as to form, effective upon the date of Board approval through September 30, 2004. The cost of the contracts is fully financed using the TA Discretionary Grant funds, and funding has been included in the Fiscal Year (FY) 2003-04 Adopted Budget.</p> <p>3) Approve the allocation of \$26,250 for CSS administrative cost, which is fully financed by the TA Discretionary Grant funds.</p> <p>4) Authorize the Director of CSS, or his designee, to accept additional funding from DSS up to 15% of the original PY allocation, provided that the Director notifies the Board of Supervisors and the Chief Administrative Office (CAO) in writing within ten (10) working days of acceptance.</p> <p>5) Authorize the Director, or his designee, to execute a contract amendment in substantially similar form to Attachment C, to increase or decrease contract amounts based on contractor performance and availability of funding provided that: (a) the amount of change does not exceed 15% of the original contract amount; (b) approval of County Counsel and the CAO is obtained prior to any such amendment; and (c) the Director of CSS confirms in writing to the Board of Supervisors and the CAO within 30 days after execution, that such amendment has been executed.</p>
Dollar Amount	\$201,250 (\$175,000 for service provider's cost and \$26,250 for CSS administrative costs)
Source of Funding	Federal ORR funds (via DSS).
Strategic Plan Goal	The recommended actions support the Countywide Strategic Plan Goal of Service Excellence.
Additional Issues	N/A.

**TARGETED ASSISTANCE (TA) DISCRETIONARY GRANT FUNDS
SERVICE PROVIDER FOR SPECIALIZED SERVICES**

SUPERVISORIAL DISTRICT FUNDING

Agency	Supervisory Districts					Total Funding
	1	2	3	4	5	
International Institute of Los Angeles	X	X	X		X	\$175,000
TOTAL	X	X	X		X	\$175,000



Children are a gift,

and



Day care providers

are



needed to treasure

them.



Home Based Child Care 2000-2003

<u>Pay-Point</u>	<u>Completed</u>	<u>Goals</u>	<u>Percentage</u>
<u>Enrollment</u>	325	327	99%
<u>Training</u>	244	295	83%
<u>Licensing</u>	124	159	78%
<u>Supportive Services</u>	124	159	78%

Refugee Care Program

Qualifying Requirements for Refugee Home Day Care

Basic Requirements:

1. Must possess Refugee or Asylum status
 - **Cannot** be a citizen
 - **Can** be in the process of applying for citizenship
2. **REP** and **RITE** participants may be eligible

*An exception to numbers two and three is a mother of an infant (birth- one year of age)

3. Minimum age required is 18 but there is no maximum age
 - Case manager will use personal discretion and focus on the person's health instead of age
 - Must have no medical condition that would prevent he or she from fulfilling his or her duties as a full time day care provider
4. Must have no criminal background
 - This includes all persons residing in the house
 - Excludes only minor traffic violations
5. Cannot smoke at any time on the premises

Refugee Care Program

Program Components/Requirements

- **One must be willing to complete all of the following in order to enroll in this program.**
- 1. Must be willing and able to:
 - Attend all program training
 - ✓ Program orientation
 - ✓ The licensing orientation
 - ✓ Application workshop
 - ✓ Complete the required 15 hrs of training on preventative health practices
 - ✓ Attend approximately 17 hours of training in the business of day care, quality child day care, and nutrition
 - ✓ Complete a 20 hr internship at an assigned home day care
 - Submit a current Tuberculosis Clearance from each adult residing in the house
 - Be fingerprinted
 - Arrange house according to the licensing requirements
 - Remove all pets from all areas where children are allowed
 - Follow all licensing regulations such as displaying certificates and keeping records

Refugee Care Program

Incentives for Joining the Program

1. Reliable and competitive income
2. Opportunity to stay at home with your children and be employed at the same time
3. Caring and resourceful assistants from the International Institute of Los Angeles, the Armenian Evangelical Social Services Center, and the Armenian Relief Society
4. Those who enroll in our program will qualify to receive:
 - Limited financial assistance for the purpose of purchasing day care essentials and preparing the house to meet all licensing requirements
 - Guidance and direction*

*The chief benefit of choosing to enroll in this program as a prospective day care provider is the intense guidance provided, which translates into an explanation of all the procedures, rules, and regulations. The providers will be guided through the process step by step. Upon receipt of the license, the case managers will provide the participants with further career related guidance for an additional year.

Refugee Child Care Program

International
Institute of LA

你需要工作嗎?
你想要一份好的收入嗎?
I.I. LA 政府所支助的难民或政治庇護身份者便可申請接受訓練及申請照顧小孩的執照



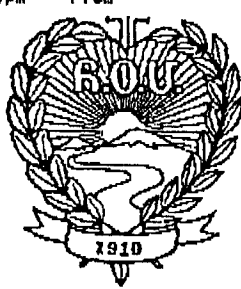
以下是申請者由 I.I. LA 所提供的利益:

- ① 申請執照期間有 I.I. LA 的援助
- ② 拿到執照後 I.I. LA 會發給 \$1,000 用來買小孩好用品和玩具
- ③ 同時可留在家中開自己的生意
- ④ 有介紹所介紹的小孩 每一個小孩便由政府資助 \$650 以下.
- ⑤ 小孩的物品及食品全由政府供給
- ⑥ 欲知詳細資料和報名請打電話與 LYNN 聯絡.

International Institute of LA

電話 Tel: (626) 452-9421

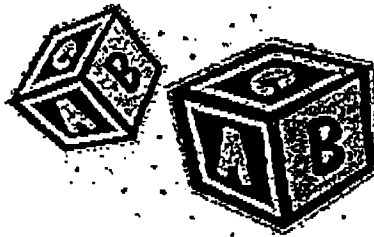
地址: 16180 E. VALLEY BLVD.
EL MONTE, CA 91731



ARMENIAN RELIEF SOCIETY
SOCIAL SERVICES
ՀԱՅ ՕԳՆՈՒԹԵԱՆ ՄԻՈՒԹԵԱՆ
ADMINISTRATIVE OFFICE
517 W. Glenoaks Blvd.
Glendale, CA 91202

ԵԹԷ ՍԻՐՈՒՄ ԷՔ ԵՐԵԽԱՆԵՐԻ ՀԵՏ ԱՇԽԱՏԵԼ,
ՄԵՆՔ ՈՒՆԵՆՔ ՆՈՐ ԾՐԱԳԻՐ ԿԱՆԱՆՑ ՀԱՄԱՐ,
ՈՐԻ ՕԳՆՈՒԹԵԱՄԲ ԴՈՒՔ ԿԸ ԴԱՌՆԱՔ
(HOME-BASED LICENSED DAY-CARE PROVIDER)

ԱՆԳԼԵՐԷՆ ԻՄԱՆԱԼԸ ՊԱՐՏԱԴԻՐ ԶԷ
ՊԵՏՔ Է ԼԻՆԵԼ REFUGEE ԿԱՄ ASYLEE



ՀԵՌԱԶԱՅՆԵԼ ՀՕՄԻ ԳՐԱՍԵՆՆԱԿԸ
ՍՏԵԼԼԱՑԻՆ (818) 241-7533 X.135



THIS PROGRAM IS FUNDED BY THE COUNTY OF
LOS ANGELES BOARD OF SUPERVISORS
FUNDS MADE AVAILABLE FROM ORR
DISCRETIONARY GRANT PROGRAM

اگر کار کردن با بچه ها دوست دارید
ما برنامه جدیدی برای خانم‌ها داریم که به کمک آن می‌توانند

Home-Based Licensed day Care Provider

شماره

دانش زبان انگلیسی اجباری نیست

شما به Refugee یا Asylee باسید

صفا ضیال می‌توانند با خانم‌ها تماس بگیرند و ترخیص حاصل نمایند

(۸۱۸) ۲۴۱-۷۵۳۳ # ۱۳۵

(۸۱۸) ۲۴۱-۷۵۳۳ # ۱۳۵

OPERATING CHILD CARE CENTERS

1. Anahid Eskandari
1026 Grover Ave. Apt. #2
Glendale, Ca 91201

2. Sona Sarkisian
2207 N. Verdugo Street Apt. #1
Glendale, Ca 91208

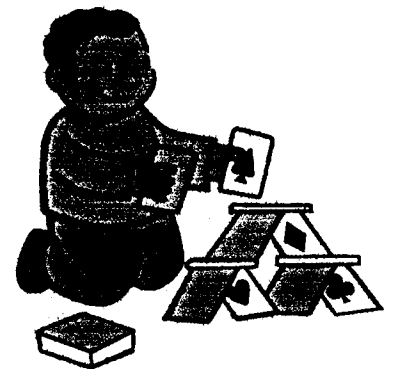
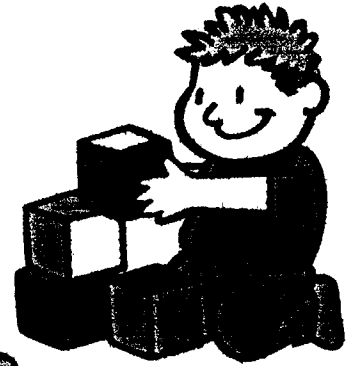
3. Gayane Grigorian
7738 Gentrey Ave.
North Hollywood, Ca 91605

4. Anush Movsesyan
535 Fischer Street Apt. #4
Glendale, Ca 91205

5. Wu Jiren
10227 Olney Street
El Monte, Ca 91731

6. Rong Wang
8309 Beverly Dr.
San Gabriel, Ca 91775

7. Xiu Wang
223 s. Moore Ave. #A
Monterey Park, Ca 91754



8. Julieta Gyogchyan
802 E. Lomita Ave. #1
Glendale, Ca 91205

9. Armik Khodadadi
1160 Ruberta Ave. #108
Glendale, Ca 91201

10. Gayane Poghosyan
129 W. Chevy Chase Dr. #2
Glendale, Ca 91204

11. Voskuhi Tzarukian
802 E. Lomita Ave. # 6
Glendale, Ca 91205

12. Xu Dan
1126 W. Shorb Street #B
Alhambra, Ca 91803



Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	Approval to Accept and Allocate Program Year (PY) 2003-04 Office of Refugee Resettlement (ORR) Elderly Refugee Discretionary Grant Funds (All Supervisorial Districts) (3-Votes)
Tentative Dates: 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) August 18, 2003 2) August 27, 2003 3) September 30, 2003
Branch / Author, Title	Employment and Training / Helen Kim, CSA II
Summary of Board Letter	<p>1. Approve the acceptance of Program Year (PY) 2003-04 Discretionary Grant funds from the Federal Office of Refugee Resettlement (ORR) and the California Department of Social Service (DSS) in the amount of \$389,500.</p> <p>2. Authorize the Director of Community and Senior Services (CSS), or his designee, to execute contracts with the four (4) service providers shown on Attachment A in the amount of \$370,026 for the provision of supportive services to elderly refugees in substantially similar form to Attachment B, after County Counsel approval as to form, effective date of Board approval through September 30, 2004. The cost of the contracts is fully financed using the Elderly Refugee Discretionary Grant funds, and funding has been included in the Fiscal Year (FY) 2003-04 Adopted Budget.</p> <p>3. Approve the allocation of \$19,474 for CSS administrative costs which is fully financed by the Elderly Refugee Discretionary Grant funds.</p> <p>4. Authorize the Director of CSS, or his designee, to accept ORR funding augmentations from DSS, up to 15% of the original allocation, provided that the Director of CSS notifies the Board of Supervisors and the Chief Administrative Office (CAO) in writing within ten (10) working days of acceptance.</p> <p>5. Authorize the Director of CSS, or his designee, to execute contract amendments in substantially similar form to Attachment C to increase or decrease contract amounts based on contractor performance and availability of funding provided that: (a) the amount of change does not exceed 25% of the original contract amount; (b) approval of County Counsel and the Chief Administrative Office (CAO) is obtained prior to any such amendment; and (c) the Director of CSS confirms in writing to the Board of Supervisors and the CAO within 30 days after execution that such amendments have been executed. This action assures full expenditure of funds and is consistent with the Board's policy requiring review of contractor performance.</p>
Dollar Amount	\$ 389,500 (\$370,026 for service providers' costs and \$19,474 for CSS administrative costs).
Source of Funding	Federal ORR Funds (via DSS).
Strategic Plan Goal	The recommended actions support the Countywide Strategic Plan Goal of Service Excellence.
Additional Issues	N/A.

60+ SERVICE PROVIDERS

SUPERVISORIAL DISTRICT FUNDING

60+ Agency	Supervisory Districts					Total Funding
	1	2	3	4	5	
1. African Community Resource Center*		X	X			\$46,253
2. Cambodian Association of America				X		\$46,253
3. International Institute of Los Angeles (A collaborative of five agencies) <ul style="list-style-type: none"> ▪ Armenian Evangelical Social Services Center ▪ Armenian Relief Society ▪ International Institute of Los Angeles ▪ International Rescue Committee ▪ Jewish Vocational Service 	X	X	X	X	X	\$231,267
4. United Cambodian Community, Inc.				X		\$46,253
TOTAL	X	X	X	X	X	\$370,026

* Funding of African Community Resource Center (ACRC) is provisional, and is contingent on a positive resolution of all of their fiscal monitoring findings identified through contract monitoring. If resolution of these findings is not satisfactory to CSS, CSS will terminate the Contract with ACRC, and the \$46,253 in funding will be allocated to the International Institute of Los Angeles (collaborative of five agencies identified above).

Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	FY 2003-04 Supplemental Older Americans Act (OAA) and Community Based Services Program (CBSP) Funding Recommendations
Tentative Dates: 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) September 10, 2003 2) September 18, 2003 3) September 30, 2003
Branch / Author, Title	Aging and Adult Services / Vincent Amerson, Community Services Analyst II
Summary of Board Letter	<p>This Board letter will enable CSS to execute contracts with 2 agencies to administer supportive services programs to older adults age 60+ in its Planning and Service (PSA19), Los Angeles County, excluding the City of Los Angeles.</p>
Dollar Amount	\$ 310,000
Source of Funding	1) Older Americans Act (OAA) 2) Community Based Services Program (CBSP)
Strategic Plan Goal	<p>The recommended actions promote the County Strategic Plans goals of service excellence, organizational effectiveness and fiscal responsibility by providing for a network of community-based services, such as supportive services. The services are available to functionally-impaired and frail County residents to prevent or delay premature institutionalization</p>
Additional Issues	N/A

IMPACT BY SUPERVISORIAL DISTRICT

[illegible]

Number of Clients Served by Supervisorial District

District 1:

District 2:

District 3:

District 4:

District 5:

TOTAL:

902

156

590

902

ALZHEIMER'S DAY CARE RESOURCE CENTER (ADCRC)

I. PROGRAM DEFINITION

- A. Program Definition: The primary activity of the ADCRC is the provision of quality daycare for persons with dementia, while giving respite to their caregivers. In addition, the ADCRC program provides education and training for caregivers, professionals, interns, students and members of the community about Alzheimer's disease, as well as referral and support services to persons with dementia and their families and caregivers.

II. CLIENT ELIGIBILITY CRITERIA

A. Day Care Participants

Eligibility for participation in the ADCRC shall be established based on:

- a) Medical diagnosis of dementia; and
- b) Functional and cognitive assessments completed as part of the screening and intake process.

B. Family Caregivers

Caregivers of Day Care Participants are eligible to be served under the CBSP funding source. Caregivers may also be served under the OAA, Title III-E funding source if the caregiver and care receiver meet the following requirements:

	<u>Caregiver Criteria</u> Eligible for Title III E Funded Service	<u>Care Receiver Criteria</u> Qualifies the Caregivers to Receive Title III E Funded Services
Family Caregivers	18 or older Adult family member, or another individual, who is an informal provider of in-home and community care to an older individual (60 or older.).	60 or older Meets eligibility criteria for Older Americans Act, Title I, Section 102 (28), as "frail".

III. FUNDING

This program is funded by three (3) sources of funding using a blended-funding strategy: Older Americans Act Title III-B Supportive Services and Title III-E Family Caregiver Support Act, and Community-based Services Program funds.

HOME BASED CARE PROGRAM

PROGRAM DEFINITION

The Home Based Care Program uses an integrated approach to funding the provision of in-home services such as personal care, homemaking and companionship, as well as a worker registry service, to assist functionally older adults (aged 60+) to maintain independent living and to support caregivers in their caregiving role. In addition, the Home Based Care Program provides respite for caregivers of older adults and limited respite for older adults caring for minor children.

TYPES OF HOME BASED CARE SERVICES AVAILABLE

Registry Services: Includes the recruitment, screening, and referral of in-home workers.

Personal Care: Assists clients with Activities of Daily Living (ADLs) including but not limited to bathing, dressing, grooming, feeding and toileting.

Homemaking: Assists clients with Instrumental Activities of Daily Living (IADLs) including but not limited to light housekeeping, dusting, vacuuming, laundry, meal preparation, and shopping.

Companion Care/Supervision Respite: Provides companion care and/or protective supervision of frail elderly in the home while the family caregiver is temporarily absent.

Adult Day Care Respite: Adult day care for frail older adults in one of the following settings: licensed Adult Day Health Care; licensed Adult Day Care; Alzheimer's Day Care Resource Center, to provide respite for a family caregiver.

Rapid Response Weekend on Call: Provides rapid response service for AAA clients whose regular caregiver or caretaker becomes unavailable on short notice, as long as the request from the client is received during regular week day hours, or 8 a.m. – 4 p.m. on Saturday and Sunday. Does not include payment for the in-home worker.

CLIENT ELIGIBILITY CRITERIA

- ✓ Individual resides in the contractor's service area who desires to employ an in home worker.
- ✓ Individual must be age 60 years or older and meet the definition of "Frail".
- ✓ Family Caregivers of older adults and Relative Caregivers of minor children.

FUNDING

This program is funded by three (3) sources of funding using a blended-funding strategy: Older Americans Act Title III-B Supportive Services and Title III-E Family Caregiver Support Act, and Community-based Services Program funds (Respite Purchase of Service).

FOR FURTHER INFORMATION

Questions may be directed to:

Lisa Hamilton, Acting Manager
Los Angeles County Area Agency on Aging
Planning and Development Services
3333 Wilshire Blvd., Suite 400
Los Angeles, CA 90010
Phone: (213) 351-8917
Fax: (213) 637-9787
E-mail: lhamilto@co.la.ca.us



**Los Angeles County Area Agency on Aging
Information & Assistance
800 – 510 - 2020**

LOS ANGELES COUNTY HEALTH FAIR and SENIOR FESTIVAL SUMMARY SHEET

The 5th Annual Health Fair and Senior Festival is scheduled on Thursday, October 9, 2003, at the Whittier Narrows County Regional Park, City of South El Monte. Nearly 4,000 senior citizens attended the 4th Annual Health Fair and Senior Festival which took place at Santa Anita Park (race track) on September 19, 2002. Approximately 4,000 senior citizens (older adults; 60+ plus; persons nearing retirement or retirees) are expected to attend the health fair this year.

The Supervisor's role has been to co-sponsor the health fair along with the Los Angeles County Commission on Aging (LACCOA) and the County's Area Agency on Aging (AAA) and its Advisory Council. Each member of the Board of Supervisors has traditionally determined their specific role as co-sponsors of the event. The Office of Supervisor Gloria Molina is a key supporter of this year's event.

Seniors learn about health-enhancing services and participate in a variety of health screenings such as body fat analysis, bone density, cholesterol, mammograms, vision, blood pressure, and other health-related screenings. They also receive evaluations for stroke, diabetes, glaucoma and cataracts. The following is free: admission, entertainment, and health screenings. Lunch is free to the first 2,000 seniors. There are also door prizes.

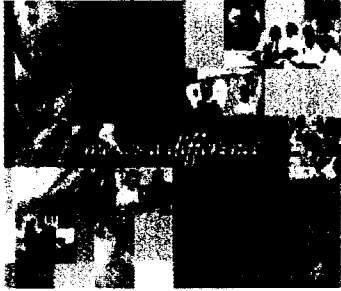
The purpose of the health screenings is to detect potential life-threatening conditions and encourage senior citizens to seek needed medical care. The health fair also encourages local communities and community-based organizations to plan for and develop services for seniors. County departments participate in the health fair by paying \$25; the fee is waived for those offering health screenings such as mammograms. Approximately ten (10) mobile health units participate. Exhibitors pay a fee; for-profit exhibitors pay \$250 and non-profit exhibitors pay \$150. The number of exhibitors is approximately 100 to 120 each year.

Each year we use a different Older Americans Act Theme. Last year's theme was "America: A Community for All Ages." This year's theme is "**What We Do Makes A Difference.**" The health fair is highly publicized via radio, television and print media to reach seniors countywide. Buses transport seniors from various senior/service centers to the health fair.

The CSS budget to support the 5th Annual Health Fair and Senior Festival cannot be determined at this time due to the State budget crisis. Past event fees generated from the sale of booths and ads in the programs were approximately \$13,000.

SAVE THE DATE

THE FIFTH ANNUAL COUNTY of LOS ANGELES HEALTH FAIR and SENIOR FESTIVAL



WHAT WE DO
makes a difference

THURSDAY, OCTOBER 9, 2003

9:00 AM TO 2:00 PM

**WHITTIER NARROWS COUNTY REGIONAL PARK
750 SOUTH SANTA ANITA AVENUE
SANTA ANITA & POMONA FREEWAY
SOUTH EL MONTE, CA 91733**

- ❖ Free Lunches to the First 2,000 Seniors
- ❖ Body Fat Analysis
- ❖ Bone Density
- ❖ Cholesterol
- ❖ Mammograms
- ❖ Vision
- ❖ Other Screenings

SPONSORED BY:

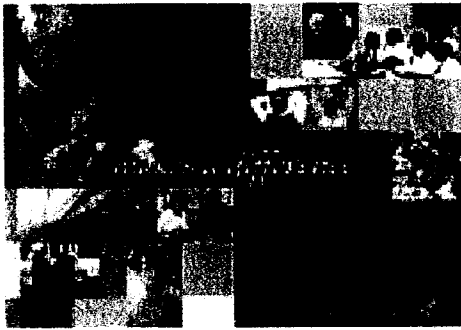
**THE OFFICE OF SUPERVISOR GLORIA MOLINA, FIRST DISTRICT
LOS ANGELES COUNTY COMMISSION ON AGING
LOS ANGELES COUNTY AREA AGENCY ON AGING/ADVISORY COUNCIL**

**Chair: Domingo Delgado
Co-chair: Mary Helen Cruz**

FOR ADDITIONAL INFORMATION, PLEASE CALL 1-800-510-2020

!GUARDE LA FECHA!

**El Condado De Los Angeles
Presenta La Quinta Feria Anual De La Salud
Y
El Festival Para Personas Mayores De Edad**



*Lo Que Hacemos
Hace La Diferencia*

JUEVES, 9 de OCTUBRE 2003

9:00 AM A 2:00 PM

**WHITTIER NARROWS COUNTY REGIONAL PARK
750 SOUTH SANTA ANITA AVENUE
AUTOPISTA SANTA ANITA Y POMONA
SOUTH EL MONTE, CA 91733**

- ❖ Almuerzo gratis para las primeras 2,000 personas mayores de edad
- ❖ Analisis de la composicion de grasa
- ❖ Densidad osea
- ❖ Colesterol
- ❖ Mamografias
- ❖ Vision
- ❖ Otros analisis

PATROSPONSORES:

**LA OFICINA DE LA SUPERVISORA GLORIA MOLINA, DISTRITO UNO
LOS ANGELES COUNTY COMMISSION ON AGING**

LOS ANGELES COUNTY AREA AGENCY ON AGING/ADVISORY COUNCIL

Coordinador General: Domingo Delgado

Coordinadora General: Mary Helen Cruz

PARA MAS INFORMACION, FAVOR DE LLAMAR AL 1-800-510-2020

Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	Approval to Augment and Allocate Funds for the General Relief Opportunities for Work (GROW) Program
Tentative Dates: 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) August 20, 2003 2) August 28, 2003 3) September 30, 2003
Branch / Author, Title	Employment and Training / Rosa Garcia, Project Supervisor
Summary of Board Letter	<p>This letter requests approval to augment and allocate funds with new and existing service providers for the period October 1, 2003 through June 30, 2003, in the amount of \$9,780,750, of which \$6,954,750 will be used for services providers; \$917,898 will be allotted for CSS administrative costs; \$1,758,102 will be used for LACOE County-wide Training and Quality Control Implementation, and \$150,000 will be set aside for bonus placements. Contract extensions with current GROW services were approved by the Board on June 17, 2003, for the period July 1, 2003 through September 30, 2003, to allow for the completion of the RFP process which included appeals. The appeals process has resulted in the funding recommendations for new and existing service providers.</p> <p>Under the basic program design, participants who are deemed "employable" are required to participate in a three-hour orientation and a three-week Job Skills Preparation Class (JSPC). Orientation consists of motivational exercises and a review of program requirements. During JSPC, participants spend one week in a classroom setting learning job search techniques, employment application and resume preparation, how to dress for success and how to interview successfully. The remaining two weeks consist of focused and supervised job search activities utilizing job leads, access to CalJOBS, attending job fairs and other scheduled employment search activities.</p>
Dollar Amount	\$ 9,780,750
Source of Funding	County General funds and Food Stamps Employment & Training Revenue. DPSS provides funding to CSS via intrafund transfer.
Strategic Plan Goal	Goal 1, Strategy 2 - Design seamless service delivery system and provide public with easy access to quality information and services.
Additional Issues	

IMPACT BY SUPERVISORIAL DISTRICT

Agency	Supervisorial Projected Amounts					Total Amounts
	1	2	3	4	5	
Career Planning Center		201,687	201,688		\$ 292,099	\$ 695,474
Chicana Service Action Center	459,013	187,778				646,791
R. L. Klein	250,371					250,371
Los Angeles County Office of Education (LACOE)	132,140	1,613,503		674,611		2,420,254
Los Angeles Unified School District	1,314,448		201,688		549,425	2,065,561
MCS Rehabilitation, Inc.	396,421					396,421
Weingart Center	479,878					479,878
Total	\$ 3,032,271	\$ 2,002,968	\$ 403,376	\$ 674,611	\$ 841,524	\$ 6,954,750

Number of Clients Served by Supervisorial District Annually

District 1: 21,682

District 2: 14,623

District 3: 2,730

District 4: 4,450

District 5: 5,959 TOTAL SERVED: 49,444

Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	Community Services Resource Corporation Disbursement of Funds
<u>Tentative Dates:</u> 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) Week of September 2, 2003 2) September 4, 2003 3) September 16, 2003
Branch/ Author	Roseann Donnelly (213) 738-2615
Summary of Board Letter	To concur with funding allocations made from private donations collected by the CSRC, a 501© (3) public-benefit non profit corporation as a result of Operation: Lend-a-Hand radiothon fund raising event held by Radio Stations KABC, KLOS, Radio Disney, and KSPN.
Dollar Amount	\$285,000 to be allocated to Camp Pendleton Armed Services (100,000); Howard Charitable Foundation (80,000); KLOS Food Bank Program (57,000); and Operational costs (\$48,000)
Source of Funding	Private donations
Strategic Plan Goal	Goal 1 – Service Excellence
Additional Issues	None.



COMMUNITY
SERVICES
RESOURCE
CORPORATION

A Non-Profit Public Benefit-Corporation Sponsored by the Los Angeles County Board of Supervisors



Board of Directors

Rose Busciglio
Fernando Del Rio
Larry L. Johnson
Ray Johnson
Thomas Stevens

September 16, 2003

Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**COMMUNITY SERVICES RESOURCE CORPORATION
DISBURSEMENT OF FUNDS**

IT IS RECOMMENDED THAT YOUR BOARD:

Concur in the action taken by the Board of Directors of the Community Services Resource Corporation (CSRC) to disburse \$285,000 in donated funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This letter requests Board concurrence to disburse \$285,000 in CSRC program funds for services provided through the Camp Pendleton Armed Services YMCA, North County Howard Charitable Foundation, KLOS Food Bank Program, and to reimburse the KABC Radio Family for operational costs incurred as a result of *Operation: Lend-A-Hand Radiothon* fund raiser held the weekend of June 20, 2003.

FISCAL IMPACT/FINANCING

There is no cost to the County. The disbursement will be made from the CSRC program funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 20, 21, and 22, 2003 the KABC Radio Family conducted a 60-hour on-the-air broadcast to raise funds for *Operation: Lend-A-Hand* to benefit service members and

their families, particularly the children of those killed in action, as well as to support military assistance programs for those serving at Camp Pendleton and Twenty Nine Palms. Additionally, the CSRC Board of Directors and the radio station management agreed that 20% of the funds collected would be given to the KLOS Food Bank Program, a program created by the CSRC in partnership with the private sector to help feed needy individuals and families. The radio station management also agreed to advance the funds needed for the event's operational costs contingent upon reimbursement from the CSRC once funds were collected.

To date, the CSRC has received approximately \$285,000. We anticipate collecting an additional \$15,000 over the next few months from ongoing website sales for tee shirts and other commemorative items designed for this event. The CSRC Board of Directors will come back to your Board at a later date with additional allocations when the remaining funds are collected.

The CSRC Board of Directors approved resolutions to allocate funds as follows:

Camp Pendleton Armed Services YMCA (ASYMCA): \$100,000

The ASYMCA was incorporated on January 27, 1967 to serve the military personnel and their families by providing human services programs. The ASYMCA programs that will directly benefit from this contribution include parenting assistance and counseling services for families; preschool programs with an emphasis on social, emotional, and physical development and the fostering of early language and pre-reading abilities; transportation services to medical, dental, and other appointments as needed; after-school mentoring and tutorial programs for youth; and the School of Infantry recreation center renovation project.

North County Howard Charitable Foundation: \$80,000

The North County Howard Charitable Foundation is designed to provide educational scholarships for the spouses and children of service members killed in all phases of Operation Iraqi Freedom. The Howard Charitable Foundation will match funds donated two-to-one to benefit the surviving spouses and children of Camp Pendleton, Marine Corps Air Station Miramar, North San Diego, and Southwest Riverside areas for a total of \$240,000. These funds will support the families of those service members who have made the ultimate sacrifice.

KLOS Food Bank Program: \$57,000

Of the \$57,000 designated for this program, the Los Angeles Regional Food Bank will receive \$22,800, the Food Bank of Southern California in Long Beach \$14,250, and the Second Harvest Food Bank of Orange County \$19,950. The food banks are nonprofit, Federally-regulated organizations that solicit food and supplies from manufacturers, brokers, market chains, and others and make them available to community-based member agencies for distribution to the needy. The food bank member agencies are credited with allocations to draw food and other items at a rate of twenty dollars for each dollar credited.

Since a significant portion of donations raised come from Orange County residents, the radio station management requested, and the CSRC Board of Directors agreed, that these funds would go to benefit needy individuals and families in the Los Angeles and Orange County areas.

Estimated Operational Cost: \$48,000

These funds will be used to reimburse Radio Station KABC and KLOS for *Operation: Lend-A-Hand* operational costs as previously agreed upon between the CSRC Board of Directors and the radio station management. The radio station was billed and paid \$37,592.61 for graphic design services, printing and supplies, the cost of tee shirts and playing cards. All other costs for promotion and production, volunteer staff time, on-the-air talent, food and other items were donated by Radio Station KABC, KLOS, Radio Disney, and KSPN. The CSRC Board of Directors reviewed the billing for all of the expenses and recommend that your Board concurs with the reimbursement of these expenditures from the proceeds of *Operation: Lend-A-Hand*.

In addition, the remaining \$10,407.39 will be used to pay for mailing services and postage provided by Internal Services Department for tee shirts and playing card premiums mailed to approximately 3,000 contributors.

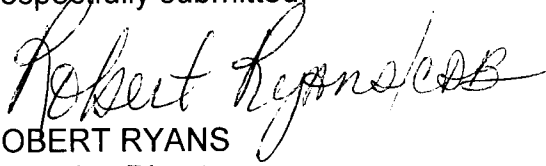
CONTRACTING PROCESS

This section is not applicable.

IMPACT ON CURRENT SERVICES

The disbursement of funds will enhance human services programs, provide financial assistance and educational scholarships to the spouses and children of military service members killed in Operation Iraqi Freedom and provide food and emergency items to needy individuals and families.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Robert Ryans/CAB". The signature is fluid and cursive, with the letters "CAB" written in a slightly different style at the end.

ROBERT RYANS
Executive Director

c: David E. Janssen
Lloyd W. Pellman
Violet Varona-Lukens

KABC / KLOS

“Operation: Lend-A-Hand” Radiothon

Mission:

- Because of Southern California’s large military population, our community has been especially hard hit by the war on terror. *Operation: Lend-A-Hand* was established to benefit service members and their spouses, and particularly the children of those killed in action, as well as to support military assistance programs for those serving at Camp Pendleton and Twenty Nine Palms.

Purpose:

- Encourage listeners to actively support our troops and their families.
- Raise as much money as possible in support of military families.
- Provide scholarships for the children of Camp Pendleton and Twenty Nine Palms Marines killed in action.
- Provide financial and scholarship assistance for spouses of Camp Pendleton and Twenty Nine Palms Marines killed in action.
- Support military assistance programs, including day care, preschool and after-school programs, transportation services, and the “Single Marine Program.”
- Support the School of Infantry Recreation Center, a vital facility for Marines who live on base, which offers a place to relax after a day of rigorous training and provides a hub for sports and social functions. Because Marine recruits are not allowed to drive during their training, the Recreation Center is essential for their welfare and morale.
- Donate 20 percent of KABC net proceeds to Sean Hannity’s national fundraising campaign, also on behalf of military families of those killed in action.
- Donate 20 percent of KLOS net proceeds to Southern California Food Banks, many of which help feed veterans who are in need.

- A quote: We all need to remember that freedom is not free; those in the military paid have paid dearly for it, often with their lives. KABC and KLOS, in partnership with Los Angeles County Community and Senior Services (CSS), will be urging their listeners to donate whatever they can afford during the *Operation: Lend-A-Hand* Radiothon as the stations pay tribute and raise money for the families whose loved ones have made the ultimate sacrifice during Operation Iraqi Freedom. Funds will be collected and allocated by CSS' Community Services Resource Corporation, a non-profit public benefit corporation created by the Los Angeles County Board of Supervisors.

Two-to-One Matching Program:

- The Howard Charitable Foundation, has generously offered to match two-to-one all dollars allocated to the scholarship fund for children of Camp Pendleton Marines killed in action.

Station-Specific Incentive Items for Donations of \$35 or More:

- KABC to offer a custom-printed deck of Iraqi Most Wanted playing cards
- KLOS to offer a custom-produced *Operation: Lend-A-Hand* T-shirt

Place:

- KABC and KLOS Radio/ 3321 South LaCienega Boulevard / L.A., 90016 / Phone Banks with special phone numbers will be set up in the main conference room

Time:

- Friday, June 20 (start times below) through midnight on Sunday, June 22:
 - KABC to launch at 7:00 a.m. on "Ken & Company"
 - KLOS to launch at 9:00 a.m. on "Mark & Brian"

Volunteer Partners:

- Phones will be staffed on Friday by military family members from Camp Pendleton and by one or more service members just back from Operation Iraqi Freedom.
- Volunteers from various Southern California food banks will cover Saturday shifts.
- The Los Angeles County Department of Veteran's Affairs will organize veterans from previous wars to man the phones on Sunday.
- The Los Angeles County Community and Senior Services and the Fire Department will also organize a group of volunteers.